

Budget 2013/14
Council Fund - Revenue

Pressures and Investments - Economic Impact

	2013/14 £m	2014/15 £m	2015/16 £m
<u>Environment</u>			
Rental Income Shortfalls for vacant Properties	0.050	0.050	0.050
Income reduction due to Power Station closures	0.120	0.120	0.120
	<u>0.170</u>	<u>0.170</u>	<u>0.170</u>
<u>Lifelong Learning</u>			
Reduced income - Deeside Ice Rink	0.177	0.177	0.177
	<u>0.177</u>	<u>0.177</u>	<u>0.177</u>
<u>Corporate Services</u>			
Income reduction - Vacation of former Council Offices , Ewloe	-	-	0.500
	<u>-</u>	<u>-</u>	<u>0.500</u>
Total	<u><u>0.347</u></u>	<u><u>0.347</u></u>	<u><u>0.847</u></u>